PUBLIC SAFETY COMMITTEE REPORT NO. 12

ALL MEMBERS PRESENT. CHAIRMAN DEBENEDETTI PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, that the following item is hereby received and filed.

Item Page -2002 (Comm. 19M-10)

a. EC ASSOCIATION OF CHIEFS OF POLICE: Letter to Legislator Chase Re: Support for Timely Completion of Public Safety Campus.
(5-0)

AS AMENDED

2. Item Page -2002 (Comm. 16E-18)

COUNTY EXECUTIVE

WHEREAS, New York State Division of Criminal Justice Services has provided the District Attorney's Office with PCMS, a case management software system, and

WHEREAS, it is necessary to contract with Autotask to provide the District Attorney's office with the required modifications necessary to tailor the PCMS software to the needs of the office and the County, and

WHEREAS, it is necessary to transfer funds from the Erie County District Attorney's Asset Forfeiture Trust Fund prior to their being expended, and

WHEREAS, it is necessary to transfer appropriated budget funds in order to provide for the contractual services of Autotask,

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into a contract with Autotask, in an amount not to exceed \$62,000, to provide the necessary modifications to the PCMS software, and be it further

RESOLVED, that \$37,000 in available balances in the Erie County District Attorney's Assets Forfeiture Trust Fund is hereby transferred to the District Attorney's Assets Forfeiture Grant, SFG Project 333, and be it further

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the Asset Forfeiture Grant, and be it further

RESOLVED, that the following budgetary transactions are hereby authorized to provide funding for investigative, surveillance and prosecutorial purposes to benefit the District Attorney's Office:

DISTRICT ATTORNEY ASSET FORFEITURE GRANT PROJECT 333 - FUND 280

Revenue	<u>Increase</u>
Acct. 502 District Attorney Asset Forfeitures	\$ 37,000
Total Revenue	<u>\$ 37,000</u>
<u>Appropriation</u>	
Acct. 830 1601 Contractual Services-Autotask	\$ 62,000
Acct. 933 Laboratory & Technical Equip.	(25,000)
Total Appropriations	<u>\$ 37,000</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Comptroller and the Director of Budget, Management and Finance. (5-0)

JEANNE Z. CHASE CHAIRPERSON